

updates” under the resources tab. As always, warnings, agendas, minutes and other town information are available at the Center Post Office lobby, Village Post Office, and PSB/Library Lobby. Also, if you ever want to contact the board don’t forget you can reach is at montgomeryselectboard@gmail.com. Regular meetings are the 1st and 3rd Monday each month at 6:30pm, held at the PSB Conference Room.

Lastly,

Let’s not forget that on July 15th of this year we’ll be observing the 20th anniversary of The Great Flood. This is an opportunity to remember an event that cemented our connection to each other, and celebrate the unparalleled spirit of community that makes this town such an incredible place to call home. Let’s keep that spirit alive as we work together this year to maintain our town’s status as the best town in Vermont.

Respectfully,

The Montgomery Selectboard and Water Commission

TOWN OF MONTGOMERY - 2017 BUDGET

Fire

Revenues	Actual 2015	Budget 2016	Actual 2016	Budget 2017	Change Budget 16/17
Town of Montgomery	28,000	28,000	28,000	28,000	0
Town of Westfield	4,000	4,000	4,000	4,000	0
Grants	2,000	0	0	0	0
Donations/Fundraisers	7,721	4,000	5,880	4,000	0
Sale of Equipment	2,500	0	0	0	0
Use of Reserve Funds	0	0	1,023	0	0
Total Revenue	44,221	36,000	38,904	36,000	0
<u>Expenses</u>					
Payroll	500	2,500	0	4,000	1,500
Social Security	38	200	0	300	100
Office supplies	55	250	39	250	0
Training	1,078	1,350	1,062	1,350	0
Telephone	331	350	306	350	0
Association Dues	376	400	669	700	300
Dispatch Fees	5,272	5,550	5,537	5,550	0
Insurance	4,928	0	0	0	0
New Equipment	12,177	9,200	19,471	10,000	800
Vehicle Repairs	814	2,500	2,347	2,500	0
Vehicle Fuel	367	500	206	500	0
Radio Repair	4,415	1,200	195	1,200	0
Building Maintenance	138	200	345	500	300
Fundraising Expense	1,713	0	2,066	2,000	2,000
Miscellaneous	2,998	2,800	2,661	2,800	0
Dry Hydrant Reserve	0	4,000	4,000	4,000	0
Total Expenses	35,201	31,000	38,904	36,000	5,000

<u>Reserve Fund</u>		<u>Report of Activities</u>	
Beginning Balance 01/01/16		Structure Fires	5
General Fund	15,987.25	Mutual Aid Structure	2
Dry Hydrant	696.00	Chimney	1
Capital Improvement	0.00	Brush Fire	2
	<u>16,683.25</u>	Motor Vehicle	8
Ending Balance 12/31/16		Search & Rescue	0
Revenues - Expenses	-1,023.48	Alarm Activation	3
Previous Balance	15,987.25	Downed Power Lines	0
General Fund	<u>14,963.77</u>	Downed Trees	0
Dry Hydrant	4,696.00	Gas Detection	3
Capital Improvement	0.00	Medical Assists	6
	<u>19,659.77</u>	Total Calls	30

TOWN OF MONTGOMERY - 2017 BUDGET

Library

Revenues	Actual 2015	Budget 2016	Actual 2016	Budget 2017	Change Budget 16/17
Town of Montgomery	18,917	18,917	18,917	18,917	0
Donations/Fundraisers/Use	13,872	13,000	14,419	13,825	825
Grants	1,590	1,890	2,250	3,000	1,110
Use of Reserve Funds	0	2,123		321	-1,802
Total Revenue	34,379	35,930	35,586	36,063	133
<u>Expenses</u>					
Payroll & SS	18,436	19,240	18,167	19,313	73
Supplies	959	1,100	1,149	1,100	0
Fundraising Expenses	1,703	1,675	1,291	1,500	-175
Postage	290	500	488	400	-100
Mileage Reimbursement	0	350	92	350	0
Telephone	493	475	570	600	125
Equipment & Repairs	200	1,700	538	1,400	-300
Rentals	84	100	0	0	-100
Furniture & Shelving	40	300	425	700	400
Building Maintenance	1,900	400	368	400	0
Programming	1,316	1,300	1,043	1,500	200
Printing	0	50	27	50	0
Workshops & Memberships	698	800	750	900	100
Books, Subscriptions, DVD's	4,507	5,650	6,834	4,200	-1,450
Miscellaneous	746	400	591	650	250
Grant Expenditures	1,531	1,890	1,172	3,000	1,110
Total Expenses	32,903	35,930	33,506	36,063	133

Reserve Fund

Beginning Balance 01/01/2016:

Reserve	13,592	
Checking	174	
		<u>13,766</u>

Ending Balance 12/31/2016:

Beginning Reserve	13,592	
Revenues - Expenses	2,080	
Checking	54	
		<u>15,726</u>