



SPECIAL MEETING OF THE BUDGET COMMITTEE (BC)

January 12, 2021

Unapproved Minutes

Members present: Charlie Hancock (SB and BC), Sue Wilson (BC), Scott Perry (BC), Erin Kopacz (BC) and Mark Brouillette (SB and BC)

Visitors: None

The meeting was called to order at 5:44 p.m. by Charlie Hancock.

1. Review Agenda: No changes were made to the agenda.
2. January 7, 2021 Minutes. Scott asked if the meeting location or Zoom information should be deleted or included. The Committee agreed that they didn't need to be in the minutes just the Agenda. The minutes were approved 4 – 0 with Mark abstaining.

3. FY22 Budget:

Expenses: The Committee reviewed the worksheets for Town Office Payroll, Town Office Expenses, Lists, Zoning, General Government Expense, Licenses and Vital Records, Emergency Services and Delinquent Taxes.

Revenue: The Committee discussed the Unreserved Funds estimate which will be difficult to refine since there are several months left in the Fiscal Year. Inbound FEMA reimbursements are critical but have not been received.

The next meeting will focus on remaining expense categories, including Highways, and Buildings and Grounds.

4. Charlie had to leave the meeting at 6:58. The meeting was adjourned at 7:05 p.m. on a motion by Scott, seconded by Sue that passed unanimously.

Respectfully submitted,
Scott Perry, Secretary, Budget Committee