



SPECIAL MEETING OF THE BUDGET COMMITTEE (BC)

January 13, 2020

Town Office/PSB Conference Room

Unapproved Minutes

Members present: Charlie Hancock (SB and BC), Sue Wilson (BC), Scott Perry (BC), Erin Kopacz (BC), Leanne Barnard (SB). Sue Wilson left the meeting at 7:00.

Visitor: Sharon Perry

The meeting was called to order at 5:12 p.m. by Charlie Hancock.

1. Review Agenda: No changes were made to the agenda.
2. Minutes for Jan 9 were unanimously approved as presented on a motion by Sue, seconded by Scott.
3. Sharon Perry addressed the Committee regarding the format which she felt needed to give the voters as much insight into town operations as possible, and urged the Committee and/or Selectboard to vote for the any format change from previous years. She also urged the Committee to recommend to the Selectboard to schedule delinquency dates so as to allow for the additional 6 months of taxes, i.e. that all 18 months taxes aren't due in one November payment in 2020.
4. The Committee reviewed the changes made to the Revenue estimates and made adjustments. The Committee then updated the estimated Expenses related to Town Office and Public Works compensation. The next meeting hopes to complete the Public work expense estimates and review departmental budgets and complete the draft FY21 Budget.
5. The meeting was adjourned at 7:15 on a motion by Scott, seconded by Erin that passed unanimously.

Respectfully submitted,
Scott Perry, Clerk, Budget Committee