



**SPECIAL MEETING OF THE BUDGET COMMITTEE (BC)**

**January 14, 2021**

**Unapproved Minutes**

Members present: Charlie Hancock (SB and BC), Sue Wilson (BC), Scott Perry (BC), Erin Kopacz (BC) and Mark Brouillette (SB and BC).

Also present: Michael Snider

The meeting was called to order at 5:39 p.m. by Charlie Hancock.

1. Review Agenda: No changes were made to the agenda.
2. January 12, 2021 Minutes: The minutes were approved 5 – 0, as Sue moved and Mark seconded the motion.
3. FY22 Budget:

Expenses: The Committee reviewed the worksheets for Highways, and Buildings and Grounds. They discussed future needs for materials, equipment, and special projects.

The next meeting will focus on remaining expense categories, including departments, assessment, social agency requests, and reserve fund accounts.

4. The meeting adjourned at 7:25 p.m. on a motion by Sue, seconded by Erin that passed unanimously.

Respectfully submitted,  
Scott Perry, Secretary, Budget Committee