



SPECIAL MEETING OF THE BUDGET COMMITTEE (BC)

January 9, 2020

Town Office/PSB Conference Room

Unapproved Minutes

Members present: Charlie Hancock (SB and BC), Sue Wilson (BC), Scott Perry (BC), Erin Kopacz (BC), Leanne Barnard (SB)

The meeting was called to order at 5:00 p.m. by Charlie Hancock.

1. Review Agenda: No changes were made to the agenda.
2. Minutes for Jan 7 were unanimously approved as presented on a motion by Sue, seconded by Scott.
3. The Committee reviewed updated expense figures presented by Erin.
4. The remainder of the meeting consisted of developing projected revenues for the new 18 month FY21 budget, and reviewing charitable and social organization requests. Public Works expenses will be done at the Jan 13 meeting and remaining Departmental and other Assessments will be done at the Jan 21 Meeting.
5. The meeting was adjourned at 7:00 on a motion by Sue, seconded by Scott that passed unanimously.

Respectfully submitted,
Scott Perry, Clerk, Budget Committee