



SPECIAL MEETING OF THE BUDGET COMMITTEE (BC)

January 20, 2020

On Zoom

**Unapproved Minutes**

Members present: Charlie Hancock (SB and BC), Sue Wilson (BC), Scott Perry (BC), Erin Kopacz (BC)

The meeting was called to order at 5:02 p.m. by Charlie Hancock.

1. Review Agenda: No changes were made to the agenda.
2. Minutes for January 18 were unanimously approved as presented on a motion by Sue, seconded by Scott.
3. The Committee reviewed and adjusted Expense estimates presented by Erin for FY23 in the following categories:
  - Office Expenses
  - Listers
  - Zoning
  - General Government Expenses
  - Licenses and Vital Records
  - Emergency services
  - Debt Service
  - Recreation Dept.
4. The meeting was adjourned at 6:25 on a motion by Scott, seconded by Sue that passed unanimously. The next meeting will be January 25<sup>th</sup> and will focus on additional categories of expense.

Respectfully submitted,  
Scott Perry, Clerk, Budget Committee