



SPECIAL MEETING OF THE BUDGET COMMITTEE (BC)

January 25, 2020

On Zoom

Unapproved Minutes

Members present: Charlie Hancock, Sue Wilson, Scott Perry, Erin Kopacz and Mark Brouillette.

The meeting was called to order at 5:05 p.m. by Charlie Hancock.

1. Review Agenda: No changes were made to the agenda.
2. Minutes for January 20 were unanimously approved once amended to remove review of the Recreation Department's proposed budget on a motion by Scott, seconded by Sue.
3. The Committee reviewed and adjusted Expense estimates presented by Erin for FY23 in the following categories:
 - Highways
 - Buildings and Grounds
 - Fire Department
 - Library
 - Recreation Deptment
 - Reserve Accounts
 - Assessments and
 - Agency Requests.
4. The meeting was adjourned at 7:05 on a motion by Scott, seconded by Sue that passed unanimously. The next meeting will be January 27th and will attempt to finalize all estimated Revenues and Expenses.

Respectfully submitted,
Scott Perry, Clerk, Budget Committee