



SPECIAL MEETING OF THE BUDGET COMMITTEE
January 10, 2023
Public Safety Building (PSB) Conference Room
Unapproved Minutes

Members present: Charlie Hancock, Scott Perry, Mark Brouillette, & Erin Kopacz

Others present:

The meeting was called to order at 5:00 p.m. by Charlie Hancock.

1. Review Agenda: No changes were made to the agenda.

2. Officers:

Scott nominated Charlie as Chair and he was elected unanimously.

Charlie nominated Scott as Secretary/Clerk and he was elected unanimously.

3. Review Minutes: Jan 9th and 10th Minutes will be reviewed and acted upon at the January 16th meeting.

4. Expenses: The Committee began to review actual expenses from FY 24 and proposed general and department draft FY24 budgets including:

Town Offices,
Buildings and Grounds
Assessments
Debt Service
Library
Rec Center

5. The meeting was adjourned at 6:25 on a motion by Scott, seconded by Erin, that passed unanimously.

6. The next meeting is January 16, 2024 at 5:00 at the PSB

Respectfully submitted,
Scott Perry, Secretary/Clerk, Budget Committee