



SPECIAL MEETING OF THE BUDGET COMMITTEE

January 9, 2024

Public Safety Building (PSB) Conference Room

Unapproved Minutes

Members present: Charlie Hancock, Mark Brouillette, & Erin Kopacz

The meeting was called to order at 5:06 p.m. by Charlie Hancock.

1. Review Agenda: No changes were made to the agenda.
2. Review Minutes: No minutes needed to be reviewed.
3. Election of officers was passed over until next meeting.
4. The Committee reviewed and discussed prior year and year-to-date actuals and entered estimated revenue for FY 25.
5. The meeting was adjourned at 5:45pm on a motion by Charlie, seconded by Erin, that passed unanimously.
6. The next meeting is January 10, 2024 at 5:00 at the PSB

Respectfully submitted,
Scott Perry, Clerk, Budget Committee