



**Town of Montgomery - P.O. Box 356
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Minutes of the
BUDGET COMMITTEE
Monday, January 12th 2026
4:30pm

Meeting called to order at: 4:34pm

In attendance: Charlie Hancock, Erin Kopacz, Tosca Smith

No changes made to the agenda

Review and approval of minutes from January 6th

- Tosca made a motion to approve the minutes as written, seconded by Erin. Approved 3-0

The Committee reviewed the Town Office related Expenses portion of the FY27 budget. Discussion centered on year-to-year budget vs. actuals, accounting for known variance.

Erin will follow-up with Liz re: vital record supply needs, and confirm estimate for new computers.

Decision was made to book all expenses related to re-appraisal to the Reserve Fund, rather than "Assessor Fees".

The Committee reviewed the Town Employee Compensation Spreadsheet, reflecting a COLA of 2.8% noting that 2026 Health Insurance rates are only seeing a 1.08% rise from 2025.

Collector of Delinquent Taxes will be attending the January 13th meeting.

Public Works will also be discussed on January 13th. Debt Service will also be reviewed then.

Tosca moved to adjourn the meeting at 5:29pm; seconded by Erin; approved 5-0