



**Town of Montgomery - P.O. Box 356
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Minutes of the
BUDGET COMMITTEE
Tuesday, January 13th 2026
4:30pm

Meeting called to order at: 4:31pm

In attendance: Charlie Hancock, Erin Kopacz, Mark Brouillette, Tosca Smith, Katherine Barnard, Scott Ovitt

No changes made to the agenda

Review and approval of minutes from January 12th

- Tosca made a motion to approve the minutes as written, seconded by Erin. Approved 3-0-1 (Mark abstaining)

The Committee discussed the collection of delinquent taxes with Katherine Barnard, who provided an overview of the current balance status and planned tax sale. Kat will follow-up with specific figures for inclusion in the FY27 budget.

The Committee then reviewed the Public Works (roads/buildings and grounds) related Expenses portion of the FY27 budget. Discussion centered on year-to-year budget vs. actuals, accounting for known variances, increasing costs of materials, and expenses associated with the Town Fleet (accounting for a number of vehicle transitions in the past year).

The Committee then addressed the Debt Service portion of the FY27 budget

Tosca moved to adjourn the meeting at 5:45pm; seconded by Erin; approved 4-0